

Table J
Utah Insurance Department
Annual Report - Business of 2007
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
Hospital, Medical and Dental Service or Indemnity (HMDI) Corporations						
REGENCE BCBS OF UT	\$438,356,406	\$237,721,489	\$14,957,644	310,811	\$883,013,751	\$764,702,777
1 Companies	\$438,356,406	\$237,721,489	\$14,957,644	310,811	\$883,013,751	\$764,702,777
Life, Accident, and Health						
ACCENDO INS CO	\$10,159,313	\$9,985,020	\$148,506	0	\$0	\$0
CORPORATE HLTH INS CO	\$80,278,270	\$41,045,211	\$19,481,594	612,746	\$180,978,049	\$134,824,675
COVENTRY HLTH & LIFE INS CO	\$399,540,322	\$123,301,949	\$62,611,497	595,056	\$1,363,754,783	\$1,131,588,925
HCSC INS SERV CO	\$180,234,541	\$82,164,698	\$5,628,829	246,318	\$400,277,478	\$328,756,486
HEALTH CARE SERV CORP A MUT LEGAL RE	\$10,007,659,680	\$6,095,692,588	\$865,685,576	4,777,983	\$14,206,861,504	\$11,930,919,996
HM HLTH INS CO	\$20,208,283	\$12,666,075	\$2,347,562	6,052	\$52,754,019	\$40,420,360
IMERICA LIFE & HLTH INS CO	\$3,688,623	\$3,121,218	(\$703,730)	1,179	\$1,388,734	\$1,316,493
INSTIL HLTH INS CO	\$91,471,737	\$12,017,911	(\$14,740,016)	305,772	\$235,756,242	\$221,638,502
MAGELLAN LIFE INS CO	\$5,914,673	\$4,714,674	\$320,268	187,901	\$1,544,277	\$1,012,766
MAMSI LIFE & HLTH INS CO	\$200,746,311	\$143,516,059	\$47,653,944	142,033	\$375,828,034	\$299,526,024
MEDCO CONTAINMENT LIFE INS CO	\$215,553,324	\$82,120,550	\$28,410,237	173,862	\$250,548,549	\$194,105,020
MEDICAL SAVINGS INS CO	\$43,511,355	\$4,295,073	(\$3,123,300)	14,971	\$38,968,303	\$28,734,264
NMHC GRP SOLUTIONS INS INC	\$14,977,949	\$6,384,456	(\$268,072)	3,242	\$1,983,969	\$1,887,379
ONENATION INS CO	\$93,780,472	\$92,877,608	\$2,104,826	488	\$264,358	\$56,659
PACIFICARE LIFE ASSUR CO	\$229,623,981	\$135,184,837	\$10,652,625	176,809	\$527,083,007	\$446,960,313
QCC INS CO	\$1,557,405,523	\$646,014,932	\$95,224,004	659,761	\$2,982,265,908	\$2,497,127,979
RENAISSANCE LIFE & HEALTH INS CO	\$6,280,008	\$6,252,189	\$201,495	0	\$0	\$0
SELECTHEALTH BENEFIT ASSUR CO INC	\$24,676,206	\$12,338,761	\$600,086	9	\$15,511,500	\$7,882,054
SIGNIFICA INS GRP INC	\$22,989,335	\$6,656,813	(\$1,286,084)	72,283	\$40,945,222	\$37,533,781
STERLING LIFE INS CO	\$303,865,990	\$183,890,382	\$18,773,197	164,429	\$788,304,911	\$668,162,225
UNITED CONCORDIA INS CO	\$71,416,207	\$41,941,735	\$1,246,501	913,075	\$143,160,592	\$117,835,171
UNIVERSAL HLTH CARE INS CO INC	\$196,730,140	\$121,092,348	\$30,264,079	59,910	\$562,212,471	\$462,564,374
WELLCARE HLTH INS OF AZ INC	\$152,303,172	\$65,621,385	(\$5,229,670)	25,733	\$287,122,938	\$246,966,424
WELLCARE HLTH INS OF IL INC	\$83,271,946	\$12,290,885	\$2,503,456	20,093	\$213,395,691	\$175,270,288
WELLINGTON LIFE INS CO	\$7,100,710	\$6,409,427	\$404,436	16,200	\$1,789,308	\$959,260
25 Companies	\$14,023,388,071	\$7,951,596,784	\$1,168,911,846	9,175,905	\$22,672,699,847	\$18,976,049,418

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Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
Health Maintenance Organizations (HMO)						
ALTIVUS HLTH PLANS INC	\$91,665,578	\$45,026,284	\$15,173,275	149,043	\$370,401,111	\$303,174,772
CIGNA HLTHCARE OF UT INC	\$4,292,058	\$2,371,399	\$53,537	1,408	\$4,161,238	\$3,605,509
EDUCATORS HLTH CARE	\$3,370,593	\$3,123,828	\$372,913	9,518	\$2,119,306	\$1,734,792
EDUCATORS HLTH PLANS HLTH INC	\$2,514,435	\$1,716,152	(\$387,986)	4,684	\$4,338,648	\$3,850,165
HEALTHWISE	\$80,715,561	\$63,466,686	\$9,620,849	38,409	\$91,032,585	\$61,726,491
HUMANA MEDICAL PLAN OF UT INC	\$2,052,622	\$2,041,412	\$40,412	0	\$0	\$0
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$15,469,489	\$7,560,868	(\$4,335,888)	16,241	\$32,673,769	\$26,327,688
SELECTHEALTH INC	\$352,818,571	\$234,094,179	\$56,232,929	408,100	\$911,247,461	\$773,442,511
UNITED HEALTHCARE OF UT INC	\$54,690,452	\$45,960,465	\$6,775,028	6,831	\$46,089,498	\$31,213,230
9 Companies	\$607,589,359	\$405,361,273	\$83,545,069	634,234	\$1,462,063,616	\$1,205,075,158
Property and Casualty						
ANTHEM INS CO INC	\$1,897,357,699	\$559,160,216	\$359,654,971	2,132,687	\$4,062,040,608	\$3,407,269,881
VISION SERVICE PLAN INS CO	\$387,965,299	\$319,898,571	\$26,896,843	9,087,249	\$557,208,999	\$463,759,384
2 Companies	\$2,285,322,998	\$879,058,787	\$386,551,814	11,219,936	\$4,619,249,607	\$3,871,029,265
Limited Health Services Organization (LHSO)						
ALPHA DENTAL OF UT INC	\$353,896	\$327,746	\$16,100	795	\$56,045	\$36,732
OPTICARE OF UT	\$559,334	\$471,055	\$184,286	53,127	\$2,165,993	\$1,140,239
TOTAL DENTAL ADMINISTRATORS OF UT	\$412,282	\$192,291	\$80,766	12,419	\$2,142,289	\$1,270,043
UNITED DENTAL CARE OF UT INC	\$530,774	\$485,632	\$17,475	4,568	\$504,116	\$323,131
4 Companies	\$1,856,286	\$1,476,724	\$298,627	70,909	\$4,868,443	\$2,770,145
Total 41 Companies	\$17,356,513,120	\$9,475,215,057	\$1,654,265,000	21,411,795	\$29,641,895,264	\$24,819,626,763